



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ६, अंक ४]

मंगळवार, मार्च ३, २०२०/फाल्गुन १३, शके १९४१

[पृष्ठे १८, किंमत : रुपये ३६.००

असाधारण क्रमांक ९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XV OF 2020.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2020.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2020 ; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-first Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, Short title. 2020.

Withdrawal of
Rs.
2,47,23,39,57,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2019-
2020.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of twenty four thousand seven hundred twenty three crores, thirty nine lakhs, fifty seven thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2020, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2020.

THE SCHEDULE
(See sections 2 and 3)

Part C - Details of Grants-in-Aid to the States (See Sections 2 and 5)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		A-EXPENDITURE ON REVENUE ACCOUNT				
		General Administration Department				
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services	1,000	...	1,000	1,000
		2059, Public Works				
		2070, Other Administrative Services				
		2075, Miscellaneous General Services				
A-8	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	26,53,46,000	...	...	26,53,46,000
		Total-General Administration Department	26,53,47,000	...	...	26,53,47,000
		Home Department.				
B-1	Police Administration	2014, Administration of Justice	1,95,59,03,000	...	...	1,95,59,03,000
		2055, Police.				
		2070, Other Administrative Services				
B-3	Transport Administration	2041, Taxes on Vehicles	2,77,00,01,000	...	...	2,77,00,01,000
		3055, Road Transport				
		3056, Inland Water Transport				
		Total-Home Department.	4,72,59,04,000	...	...	4,72,59,04,000
		Revenue and Forests Department.				
C-5	Other Social Services	2217, Urban Development	16,24,60,000	...	...	16,24,60,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2250, Other Social Services			
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	35,17,72,00,000	...	35,17,72,00,000
C-7	Forest	2406, Forestry and Wild Life 2415, Agricultural Research and Education 2551, Hill Areas	5,000	...	5,000
		Total - Revenue and Forests Department.	35,33,96,65,000	...	35,33,96,65,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2406, Forestry and Wild Life 2415, Agricultural Research and Education	5,000	...	5,000
D-4	Animal Husbandry	2403, Animal Husbandry	6,000	...	6,000
D-6	Fisheries	2405, Fisheries	30,45,31,000	...	30,45,31,000
		Total - Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	30,45,42,000	...	30,45,42,000
		School Education and Sports Department.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
E-2	General Education	2202,	General Education			
E-3	Secretariat and Other Social Services	2204, 2205, 2225, 2235, 2251, 2406,	Sports and Youth Services Art and Culture Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Secretariat-Social Services Forestry and Wild Life	5,000 3,000	... ...	5,000 3,000
				8,000	...	8,000
			Total-School Education and Sports Department.			
			Urban Development Department.			
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054,	District Administration. Other Administrative Services Urban Development Roads and Bridges	2,000	...	2,000
				2,000	...	2,000
			Total-Urban Development Department.			
			Public Works Department.			
H-3	Housing	2216,	Housing	89,19,40,000	...	89,19,40,000
H-5	Roads and Bridges	3054,	Roads and Bridges	2,28,39,74,000	...	2,28,39,74,000

THE SCHEDULE
(See sections 2 and 3)

(See Sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	Rs.
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour and Employment 2403, Animal Husbandry 2405, Fisheries	2,000	...	...	2,000
		Total - Public Works Department.	3,17,59,16,000	...	...	3,17,59,16,000
		Law and Judiciary Department.				
J-1	Administration of Justice	2014, Administration of Justice	2,000	...	...	2,000
		Total - Law and Judiciary Department.	2,000	...	...	2,000
		Industries, Energy and Labour Department.				
K-6	Energy	2801, Power 2810, New and Renewable Energy	14,67,18,19,000	...	...	14,67,18,19,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	3,000	...	...	3,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		Total-Industries, Energy and Labour Department.	14,67,18,22,000	...	...	14,67,18,22,000
		Rural Development Department.				
L-2	District Administration.	2053,				
			2,65,16,74,000	...	...	2,65,16,74,000
L-3	Rural Development Programmes.	2059,				
		2215,				
		2235,				
		2406,				
		2415,				
		2501,				
		2505,				
		2515,				
		2810,				
		3054,				
			9,000	...	...	9,000
L-4	Secretariat-Economic Services	3451,				
			1,000	...	...	1,000
		Total-Rural Development Department.	2,65,16,84,000	...	...	2,65,16,84,000
		Food, Civil Supplies and Consumer Protection Department.				
M-2	Food, Storage and Warehousing	2408,				
			3,49,78,03,000	...	...	3,49,78,03,000
M-3	Secretariat and Other Economic Services	3451,				
			1,91,80,000	...	...	1,91,80,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
		3475, Other General Economic Services				
		Total-Food, Civil Supplies and Consumer Protection Department.	3,51,69,83,000	...		3,51,69,83,000
		Social Justice and Special Assistance Department.				
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		9,000	...	9,000
		2235, Social Security and Welfare				
		2406, Forestry and Wild Life				
		2801, Power				
		Total-Social Justice and Special Assistance Department.	9,000	...		9,000
		Planning Department.				
O-4	Other Rural Development Programmes	2515, Other Rural Development Programmes		3,000	...	3,000
		Total-Planning Department.	3,000	...		3,000
		Public Health Department.				
R-1	Medical and Public Health	2210, Medical and Public Health			...	5,000
		2211, Family Welfare				
		2235, Social Security and Welfare				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
			(4)			
			Rs.	Rs.	Rs.	
		Total-Public Health Department.	5,000	...	...	5,000
		Medical Education and Drugs Department.				
S-1	Medical and Public Health	2210, Medical and Public Health	2,000	...	...	2,000
		Total-Medical Education and Drugs Department.	2,000	...	...	2,000
		Tribal Development Department.				
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059, Public Works	28,000	...	...	28,000
		2202, General Education				
		2204, Sports and Youth Services				
		2210, Medical and Public Health				
		2211, Family Welfare				
		2215, Water Supply and Sanitation				
		2217, Urban Development				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230, Labour and Employment				
		2235, Social Security and Welfare				
		2236, Nutrition				
		2401, Crop Husbandry				
		2402, Soil and Water Conservation				
		2403, Animal Husbandry				
		2405, Fisheries				
		2406, Forestry and Wild Life				

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
	2425,	Co-operation			
	2435,	Other Agricultural Programmes			
	2501,	Special Programmes for Rural Development			
	2505,	Rural Employment			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	2852,	Industries			
	3054,	Roads and Bridges			
	3055,	Road Transport			
		Total-Tribal Development Department.	28,000	...	28,000
		Co-operation, Marketing and Textiles Department.			
		Other Administrative Services			
		Social Security and Welfare			
		Forestry and Wild Life			
		Co-operation			
		Other Agricultural Programmes			
		Village and Small Industries			
		Industries			
		Secretariat-Economic Services			
		Civil Supplies			
		Total-Co-operation, Marketing and Textiles Department.	1,50,00,00,06,000	...	1,50,00,00,06,000
V-2	Co-operation.		1,50,00,00,06,000	...	1,50,00,00,06,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
Higher and Technical Education Department.						
W-2	General Education	2202,		10,000	...	10,000
W-3	Technical Education.	2203,		1,000	...	1,000
W-4	Art and Culture	2205,		2,000	...	2,000
Total-Higher and Technical Education Department.			13,000	...		13,000
Women and Child Development Department.						
X-1	Social Security and Nutrition	2235,		2,80,00,60,000	...	2,80,00,60,000
		2236,				
		2406,				
X-2	Secretariat-Social Services	2251,		1,000	...	1,000
Total-Women and Child Development Department.			2,80,00,61,000	...		2,80,00,61,000
Water Supply and Sanitation Department.						
Y-2	Water Supply and Sanitation	2215,		1,000	...	1,000
Total-Water Supply and Sanitation Department.			1,000	...		1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Skill Development and Entrepreneurship Department					
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,			
		Technical Education. Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life	2,000	62,90,000	62,92,000
		Total-Skill Development and Entrepreneurship Department	2,000	62,90,000	62,92,000
Tourism and Cultural Affairs Department.					
ZD-2	Art and Culture	2205,	1,000	...	1,000
ZD-4	Secretariat and Other Social Services	2406, 3452,			
		Forestry and Wild Life Tourism	81,21,65,000	...	81,21,65,000
		Total-Tourism and Cultural Affairs Department.	81,21,66,000	...	81,21,66,000
Other Backward Classes, Social and Educational Backward Classes, Vimukta Jatis, Nomadic Tribes and Special Backward Classes Welfare Department					
ZG-2	Secretariate and Other Social Services	2251, 2406,			
		Secretariat-Social Services Forestry and Wild Life	1,000	...	1,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
Revenue and Forests Department.					
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235,	Capital Outlay on Social Security and Welfare	...	3,41,58,000
		4250,	Capital Outlay on Other Social Services		
	6245,	Loans for Relief on Account of Natural Calamities			3,41,58,000
			Total - Revenue and Forests Department.	...	3,41,58,000
Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-9	Capital Expenditure on Fisheries	4405,	Capital Outlay on Fisheries	58,00,00,000	...
		6405,	Loans for Fisheries		58,00,00,000
			Total - Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	58,00,00,000	...
Urban Development Department.					
F-5	Capital Expenditure on Social Services	4217,	Capital Outlay on Urban Development	3,04,01,00,000	...
		5475,	Capital Outlay on Other General Economic Services		3,04,01,00,000
F-7	Loans for Urban Development	6217,	Loans for Urban Development	3,75,00,00,000	...
			Total - Urban Development Department.	6,79,01,00,000	...
					6,79,01,00,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
			(4)		
			Rs.	Rs.	Rs.
Public Works Department.					
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054,	16,52,00,01,000	...	16,52,00,01,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4217, 4225, 4235, 4250, 4405,	23,000	...	23,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	2,000	...	2,000
Total-Public Works Department.			16,52,00,26,000	...	16,52,00,26,000
Water Resources Department.					
I-5	Capital Expenditure on Irrigation	4402, 4701,	48,25,38,000	...	48,25,38,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects			
		Total-Water Resources Department.	48,25,38,000	...	48,25,38,000
		Industries, Energy and Labour Department.			
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing	1,000	...	1,000
		4851, Capital Outlay on Village and Small Industries.			
		6250, Loans for Other Social Services			
K-11	Capital Expenditure on Energy.	4801, Capital Outlay on Power Projects	10,68,95,000	...	10,68,95,000
		6801, Loans for Power Projects			
		Total-Industries, Energy and Labour Department.	10,68,96,000	...	10,68,96,000
		Food, Civil Supplies and Consumer Protection Department.			
M-4	Capital Outlay on Food, Storage and Warehousing	4408, Capital Outlay on Food, Storage and Warehousing	1,000	...	1,000
		Total-Food, Civil Supplies and Consumer Protection Department.	1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Social Justice and Special Assistance Department.					
N-4	Capital Expenditure on Social Services	4225, 4235, 6225,		1,000	1,000
		Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. Capital Outlay on Social Security and Welfare Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		...	
		Total - Social Justice and Special Assistance Department.	1,000	...	1,000
Water Supply and Sanitation Department.					
Y-6	Capital Expenditure on Economic and Social Services	4215, 4402, 6215,			
		Capital Outlay on Water Supply and Sanitation Capital Outlay on Soil and Water Conservation Loans for Water Supply and Sanitation	4,42,47,88,000	...	4,42,47,88,000
		Total - Water Supply and Sanitation Department.	4,42,47,88,000	...	4,42,47,88,000
		Total - B-Expenditure on Capital Account	28,90,43,51,000	3,41,58,000	28,93,85,09,000
		Grand Total	2,47,19,35,09,000	4,04,48,000	2,47,23,39,57,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2019-20.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	2,18,29,54,48,000
(b) Capital Expenditure	. .	28,93,85,09,000
Total	. .	<u>2,47,23,39,57,000</u>

Mumbai,
Dated the 3rd March 2020.

AJIT PAWAR,
Deputy Chief Minister.